

PROVINCIAL
SINDH REVENUE BOARD

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 17	Revised Allocation 2017-18		Est. Exp. upto June' 18	Throwforward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Sindh Revenue Board</u> <u>(Ongoing Schemes)</u>																		
1777	Establishment of office and Training Academy for SRB (SDG # 8 & 9)	Karachi	Approved 18.05.16	June-20	1803.680	0.000	0.000	0.000	0.000	1803.680	1.000	0.000	1.000	0.000	0	0	901.340	901.340
1778	Online Fiscal Point of Sale Integration with Tax (OFPOSIT) for Sindh Revenue Board (SDG # 8 & 10)	Karachi	Approved 12.01.18	June-21	656.490	0.000	0.000	0.000	0.000	656.490	0.000	99.000	99.000	0.000	0	15	557.490	0.000
Total Sindh Revenue Board :-					2460.170	0.000	0.000	0.000	0.000	2460.170	1.000	99.000	100.000	0.000			1458.830	901.340